

महाराष्ट्र शासन

कार्यालय, सहसंचालक, (उच्च शिक्षण), नांदेड विभाग, नांदेड.

Email : jdhe.nanded@yahoo.co.in

शासकीयतंत्रनिकेतन परिसर, नांदेड-४३१ ६०२.

कार्यालयदूरध्वनी क्र. 02462 - 253144

जा.क्र. विशिससं/उशि/नांविनां/अनु.निधां./२०१६-२०१७/

1141

दिनांक 17/03/2017

प्रति,

✓ **म. प्राचार्य,**

संजीवनी महाविद्यालय,

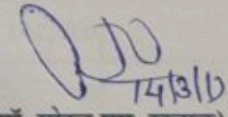
चापोली जि. लातूर

विषय :- सन २०१५-२०१६ चे वेतन व वेतनेतरचे अंतिम अनुदान निर्धारणाबाबत..

उपरोक्त विषयाच्या अनुषंगाने कळविण्यात येते की, आपल्या महाविद्यालयांचे सन २०१५-२०१६ चे वेतन व वेतनेतरचे अंतिम अनुदान निर्धारण दि. ०९.०३.२०१७ या कालावधीत महाविद्यालयाने सादर केलेल्या दस्तऐवज व माहितीच्या आधारे करण्यात आलेले असून अंतिम अनुदान निर्धारण अहवाल यासोबत जोडण्यात आलेला आहे. सादर मूल्य निर्धारणात वरिष्ठ लेखाधिकारी (अनुदान), उच्च शिक्षण, नांदेड विभाग, नांदेड तसेच मा. महालेखापाल, नागपूर यांचे लेखा परिक्षणात काही नियमबाह्य अथवा वसूलपात्र बाबी आढळल्यास तसेच शैक्षणिक शुल्क, शिष्यवृत्ती वाटप, वेतनाची अतिरिक्त वसुली, ग्रंथालय अनामत रक्कम, कॉशन मनी इ. रक्कमांचेसुनियोजित समावेशन झालेले नसल्यास त्याची "महाराष्ट्र कोषागार अधिनियम १९६८" मधील तरतुदीनुसार तात्काळ वसुली करण्यात येईल, याची नोंद घ्यावी.

तसेच कृपयासादर अहवालामध्ये नमुद केल्याप्रमाणे ज्या अनियमितता आहेत त्या यापुढे राहणार नाहीत याची दक्षता घेण्यात येऊन अनुदान निर्धारणसंबंधी काही प्रतिवेदन करावयाचे असल्यास ते अनुदान निर्धारण अहवाल मिळाल्यापासून ३० दिवसांच्या आत करावे, मुदतीच्या आत प्रतिवेदन प्राप्त न झाल्यास त्यावर विचार केला जाणार नाही, याची नोंद घेण्यात यावी.

सोबत :- सन २०१५-२०१६ चे वेतन व वेतनेतर अंतिम अनुदान निर्धारण.



(डॉ. मोहन एम. खताळ)

सहसंचालक,

उच्च शिक्षण, नांदेड विभाग, नांदेड.

प्रत :- ०१.

मा. शिक्षण संचालक, उच्च शिक्षण, महाराष्ट्र राज्य, पुणे यांना माहितीस्तव सादर.

०२.

लेखाधिकारी (अनुदान), उच्च शिक्षण, नांदेड विभाग, नांदेड यांना लेखा परिक्षणास्तव.

SD/-

(डॉ. मोहन एम. खताळ)

सहसंचालक,

उच्च शिक्षण, नांदेड विभाग, नांदेड.

**OFFICE OF THE, JOINT DIRECTOR,
HIGHER EDUCATION, NANDED REGION, NANDED**

PROFORMA I

Assessment of Grant on account of Establishment expenditure

Name of the Assessment Officer	:-	SHRI MAHESH Y. RAJE
Designation of the Assessment Officer	:-	Administrative Officer
Name of the College	:-	Sanjeevani College, Chapoli
Assessment Year	:-	2015-2016
Date of Assessment	:-	09.03.2017

Sr. No	Item	Total Expenditure (Rs)	Inadmissible Expenditure (Rs)	Admissible Expenditure (Rs)	Remarks
1	2	3	4	5	6
1	Basic	10333920	0	10333920	--
2	GP / AGP	2915600	0	2915600	--
3	D.A.	14578139	0	14578139	--
4	H.R.A.	1341752	0	1341752	--
5	Local Conveyance / T.A.	509800	0	509800	--
6	Special Allowance	24000	0	24000	--
7	Others Allowances / Arrears	0	0	0	--
TOTAL		29703211	0	29703211	---
8	C.H.B.	0	0	0	--
9	6 th pay Arrears (Teaching & Non-Teaching Staff)	395818	0	395818	--
10	SALARY ARREARS	1132309	0	1132309	--
11	Medical Reimbursement (Teaching & Non-Teaching Staff)	0	0	0	--
12	D.A. Arrears	1042306	0	1042306	--
13	Earn Leave Incashment	0	0	0	--
14	Others Arrears	0	0	0	--
15	Offline Payment	0	0	0	--
TOTAL		2570433	0	2570433	---
GRAND TOTAL		32273644	0	32273644	---
16	Management Contribution to provident fund@8 2/3 of pay	0	0	0	---
GRAND TOTAL		32273644	0	32273644	---

Shree
ADMINISTRATIVE OFFICER
Higher Education, Nanded Region,
NANDED

**OFFICE OF THE, JOINT DIRECTOR,
HIGHER EDUCATION, NANDED REGION, NANDED**

PROFORMA 5

Statement showing the details of Salary Expenditure and Assessment of Grant for the year 2015-2016 of the Basis Estimates / Actual Expenditure.

Name of the College	Sanjeevani College, Chapoli
Assessment Year	2015-2016

1	Expenditure on Salaries of Teaching and non-teaching staff.		32273644
	MINUS		
	i) Inadmissible Expenditure		0
	Admissible expenditure on Salaries		32273644
	PLUS		
2	a) Expenditure on Contribution to P.F of approved teaching and non-teaching staff		0
	b) Contribution to gratuity fund of approved staff		0
	MINUS		
	c) Expenditure on (a) and (b) not admissible		0
	d) Net approved expenditure on (a) & (b)		0
	Total		0
3	Total (1 + 2)		32273644
4	Fees & Surplus		
	a) Tution fees recoverable from the fee Paying students for the year		0
	Admission fees		0
	Tution Fees Received FORM No 6 FY		185079
	Tution Fees		0
	b) Jr. College Surplus		0
	Total of (a) & (b)		185079
5	Salary grant due to the college for the year After assessment (3-4)		32088565
6	Grant paid during the year to the college instalment -wise		
	i) Salary Grant	32330972	
	V) VI Pay Arrears	0	32330972
	D.P.D.C. Grants *	0	
	C.H.B	0	
	Others	0	
7	Excess grant to be Paid / Recovered if any 2015-2016		-242407
8	i) Excess Grants Deposited in J.D. Office Account	0	
	ii) H.R.A.Recovery	0	
	iii) A.G. Nagpur Part II B Para No.1 Excess Allo. Of Salary Grant.	0	
	Recovery of Salary from	0	0
	I) Recovery of Salary	0	
	ii) Recovery of Salary due to wrong Fixation	0	
9	Excess grant to be (-)Recovered if any 2015-2016 (6+7+8)		-242407
10	Last year Due (2014-2015)		82120
	Last year Recovery (2014-2015)		0
11	Net Grant to be (+) Paid with reference to the Assessment of Grant for Final in the Year of 2015-2016.		-160287

Shrinivas
ADMINISTRATIVE OFFICER
Higher Education, Nanded Region,
NANDED

OFFICE OF THE, JOINT DIRECTOR,
HIGHER EDUCATION, NANDED REGION, NANDED

ASSESSMENT REPORT FORM NO. II

Expenditure on maintenance and current repairs of college Building / Rent to third party.

Name of the College	:-	Sanjeevani College, Chapoli
Assessment Year	:-	2015-2016

Sr. No.	Item	Total Cost Rent paid Rs.	Inadmissible Expenses Rs.	Admissible Expenditure Rs.	Remarks
1	2	3	4	5	6
1	Maintenacne & repairs to building owned by College Management Calculated II nd Value on the cost of Rs.	0	0	0	---
2	Rent paid to third party	0	0	0	---
3	National rent on Principal's quarters as 25/50/75%	0	0	0	---
TOTAL		0	0	0	---

Zunaris

ADMINISTRATIVE OFFICER
Higher Education, Nanded Region,
NANDED

**OFFICE OF THE, JOINT DIRECTOR,
HIGHER EDUCATION, NANDED REGION, NANDED**

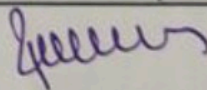
ASSESSMENT REPORT FORM NO. 3

SHEET NO. 5

Name of the College	:-	Sanjeevani College, Chapoli
Assessment Year	:-	2015-2016

Sr. No.	FACULTY	ADMITTED STUDENTS DETAILS							GROSS TOTAL	UNDER GRADUATION								GROSS TOTAL	POST GRADUATION				TOTAL	EBC Stud.	Other Stud.	TOTAL	GRAND TOTAL
		U.G.				P.G.				G.O.I. Students				Paying Students					G.O.I.		Paying Stud.						
		FY	SY	TY	TOTAL	FY	SY	TOTAL		FY	SY	TY	TOTAL	FY	SY	TY	TOTAL		FY	SY	FY	SY					
1	Art's	156	102	82	340	0	0	0	340	90	69	50	209	30	13	16	59	268	0	0	0	0	0	68	4	72	340
2	Com.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Science	168	79	108	355	0	0	0	355	93	44	28	165	38	10	21	69	234	0	0	0	0	0	88	33	121	355
TOTAL		324	181	190	695	0	0	0	695	183	113	78	374	68	23	37	128	502	0	0	0	0	0	156	37	193	695
4	Geography Students																									0	

Sr. No.	FEES DETAILS				
	Fees Head	No. of Stud.	Rate	Amount	
1	2	3	4	5	
a	Laboratory Fees	Sci. 355	300 Rs.	106500	
		Geo. 0	150 Rs.	0	
b	Library Fees	: 695	150 Rs.	104250	
c	Gymkhana Fees	: 695	50 Rs.	34750	
d	Gathering Fees	: 695	60 Rs.	41700	
e	Magzine Fees	: 695	40 Rs.	27800	
f	Students forum	: 695	15 Rs.	10425	
g	Regis. Fees	: 695	10 Rs.	6950	
h	College Exam Fee	: 695	30 Rs.	20850	
i	T C fees / Bonafide	: 0	0 Rs.	10440	
j	Book loss / Mis. / Bank Interest	: 0	0 Rs.	0	
TOTAL			Rs.	363665	


ADMINISTRATIVE OFFICER
 Higher Education, Nanded Region,
 NANDED

OFFICE OF THE, JOINT DIRECTOR, HIGHER EDUCATION, NANDED REGION, NANDED
ASSESSMENT REPORT (NON - SALARY)

Name of the College: Sanjeevan College, Chaphi
 Assessment Year: 2015-2016

Sr. No.	Item	Expenditure Incurred by the college during 2015-2016		Disallowed for Grant-in-aid (as per statement attached)	Admissible Expenditure (Col. 3 Minus Col.4)	Receipts on account of Fees		Total of 6 (a) & 6 (b)	Net Admissible expenditure (Col. 5 Minus Col.7)	Remarks	
		1	2			3	4				6(a) Fees
1	Expenditure on subscription of Journals and periodicals upto a ceiling of Rs. 3,000/- per financial year in excess library fees.			16521	13521	3000	0	0	3000		
2	Expenditure incurred on purchase of scientific apparatus and equipment duly certified as essential by the University concerned replacement as well as new purchase and current laboratory expenses on chemicals etc not exceeding Rs. 100/- per student p.a. in Science faculty.	355	100	35500	0	106500	0	106500	0		The other receipt viz. Ery first lab handbags, lab charges from university, recovery of books & grant received from UCC & other agencies etc. are to be shown separate under the same 6(b)
3a	Expenditure of Gymkhana and Sports = Youth			0			34750	0	34750		The net admissible expenditure on 3a + 3b i.e. Gymkhana and other extra curricular activities should not exceed Rs. 15 per student
3b	Extra curricular activities Magazine Gathering, etc (Gath+Mag)	695	15	10425	-107556	125100	79925	79925	10425		
4	Visiting faculty Rs. 1500/- per faculty (Ceiling Rs. 200)			0	0	0	0	0	0		
5	Travelling and Daily allowance to member of teaching staff for attending conference, seminars of Academic nature and Non-teaching staff for administrative work only (work + Trav+Sem)			17702	0	17702	0	0	17702		
6a	Miscellaneous expenditure (Mis+Other)			103369	0	103369	0	0	103369		
b	College Garden herbarium & Animal house			0	0	0	0	0	0		
c	Telephone charges (for college work only)			2305	0	2305	0	0	2305		ceiling of Rs. 7000, 10,000, 15,000
d	Electricity and Gas (for college work only)			14700	0	14700	0	0	14700		
e	Postage and Telegrams (for college work only)			1122	0	1122	0	0	1122		
f.	Reading room not covered by any other fee collection. (b.Preservation)			0	0	0	0	0	0		
g	Binding Charges			0	0	0	0	0	0		
h	Stationery and Printing required for office work and college exam.			219754	0	219754	27800	10440	181514		
i	Premium on Insurance of science apparatus and equipment (under Govt. Insurance Fund)			0	0	0	0	0	0		
j	Uniform to peons and washing allowance to them at rates prescribed by Govt. form time to time.			0	0	0	0	0	0		ceiling of Rs.6000/-
k	Audit Fee			0	0	0	0	0	0		
l	Water charges			0	0	0	0	0	0		
TOTAL C/F				393017	-200535	593552	248975	10440	259415	334137	

Sr. No.	Item	Expenditure Incurred by the college during	Expenditure Disallowed for Grant-in-aid (as per statement attached)	Admissible Expenditure (Col. 3 Minus Col.4)	Receipts on account of fees Charges and other Receipts if any (to be shown) (Separately)		Total of 6 (a) & 6 (b)	Net Admissible expenditure (Col. 5 Minus Col.7)	Remarks
		2015-2016	4		Fees 6(a)	Other Receipts 6 (b)			
1	2	3	4	5	6(a)	6 (b)	7	8	9
	TOTAL B/F								
m	Advertisement for recruitment to Teaching and Non-teaching staff and college admission.	393017	-200535	593552	248975	10440	259415	334137	---
n	Affiliation fees	0	0	0	0	0	0	0	---
o	Premium paid on college fidelity Insurance (P)	295000	292000	3000	0	0	0	3000	ceiling of Rs.3000/-
p	Other petty Contingencies like chalks, dusters etc.)	0	0	0	0	0	0	0	---
q	Expenditure on Equal Excursion and tours under taken as laid down by the University	0	0	0	0	0	0	0	---
r	Rent of the college playground certified as reasonable by the E.E., B & C. Dept.	0	0	0	0	0	0	0	---
s	Municipal Taxes & Insurance Premium for college building belonging to the management	0	0	0	0	0	0	0	---
t	Current repairs to the furniture equipment and internal roads etc.	0	0	0	0	0	0	0	---
u	Expenditure of Merit Scholarship/Fellowship granted by college.	0	0	0	0	0	0	0	---
7a	Expenditure on purchase of Rs. Furniture (for college office Library & Laboratory)	39651			0	0	0		---
b	Expenditure on purchase of Equipment for College Office Library & Laboratory	0	39651	0	39651	0	0	39651	---
c	Teaching aid	0			0	0	0		---
d	Library books (in excess of Library fees collection)	21983	0	21983	104250	0	104250	-82267	---
	TOTAL	749651	91465	658186	353225	10440	363665	294521	---
	GRAND TOTAL	749651	91465	658186	353225	10440	363665	294521	---

1	Admissible Establishment expenditure of the preceeding year as per 5th pay Commission base.	27189
2	Actual Expenditure incurred by the college.	749
3	Total expenditure disallowed.	455
4	Net expenditure on the Non-salary items admitted for Grants.	294
5	5 % of the Admissible Establishment expenditure of the preceeding year as per 5th pay commission (Minimum of Row No. 4 & 6).	135
6	Net Non-Salary expenditure payable.	29

[Signature]
ADMINISTRATIVE OFFICER
Higher Education, Nanded Region,

**OFFICE OF THE, JOINT DIRECTOR,
HIGHER EDUCATION, NANDED REGION, NANDED**

Statement showing the details of the Salary Expenditure and Assessment of Non-Salary Grant

FORM NO. 6

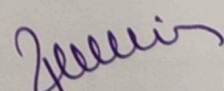
Name of the College	: -	SANJEEVANI COLLEGE, CHAPOLI
Assessment Year	: -	2015-2016

1	Expenditure on account of rent for the year	0
	i) Inadmissible Expenditure	0
	ii) Admissible Expenditure	0
PLUS		0
2	Other expenditure for the year 2015-2016 (vide details overleaf)	749651
	i) Inadmissible Expenditure	455130
	ii) Admissible Expenditure	294521
	iii) 5% & of the Establishment expenditure of the current year	1359477
	iv) Non-salary Grant admissible as per formula i.e. (ii) or (iii) whichever is less	294521
Total 1 + 2		0
MINUS		0
3	i) Amount of Non-Salary Grant already paid during the year (2015-2016)	0
	ii) Less : Tuition Fees Received by College and Utilised for Non Salary Expenditure	479600
	iii) Tuition Fees Received by College and Excess fees Utilised for Salary Expenditure (Transferred to form No. 05)	-185079
4	v) Non-Salary Grants due/Recovery 2015-2016	0
5	VI) Net Non-Salary Grants due/Recovery 2015-2016	0
6	Non-salary Grant to be payable/Recoverable for the previous year (2014-2015)	1447051
7	Net Non-salary Grants to be paid if any in the year 2015-2016	1447051

Subject to approval of percentage of Non-Salary Grants by the Govt.

TUTION FEES AS UNDER

Particular		No. of Students	Rate	Total	
UG	Admission fees	FY	324	40	12960
		SY	181	40	7240
		TY	190	40	7600
PG	Admission fees	FY	0	40	0
		SY	0	40	0
A	TOTAL	695	---	27800	
UG	G.O.I. Fees	FY	183	900	164700
		SY	113	900	101700
		TY	78	900	70200
	Paying Fees	FY	68	900	61200
		SY	23	900	20700
		TY	37	900	33300
B	TOTAL	502	---	451800	
PG	G.O.I. Fees	FY	0	1100	0
		SY	0	1000	0
	Paying Fees	FY	0	1100	0
		SY	0	1000	0
C	TOTAL	0	---	0	
A+B+C	GRAND TOTAL	---	---	479600	


ADMINISTRATIVE OFFICER
Higher Education, Nanded Region,
NANDED